

## Ametist

Contractnr IST-2001-35304

Duration: 36 months (01/04/02-31/03/05)

2 copies of the financial reports to be submitted

### Budget Network

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	type of financial participation	community contribution
co 1	KUN	206.582,00	5.250,00	141.696,00	-	-	80.000,00	86.705,60	AC (100%)	520.233,60
cr 2	BOSCH	11.566,50	-	3.000,00	-	-	-	9.174,00	FC ( 50%)	23.740,50
cr 3	CYR	51.304,00	-	2.262,50	-	-	-	24.119,50	FC ( 50%)	77.686,00
cr 4	AXXOM	33.355,00	-	11.000,00	-	-	-	26.684,00	FF ( 50%)	71.039,00
cr 5	TERMA	28.845,50	502,50	3.000,00	45,00	-	-	5.305,50	FC ( 50%)	37.698,50
cr 6	AAU	157.429,00	6.000,00	28.000,00	-	-	-	38.285,80	AC (100%)	229.714,80
cr 7	UNI DO	162.012,00	5.615,00	28.373,00	-	-	-	39.200,00	AC (100%)	235.200,00
cr 8	UJF	134.371,50	-	9.189,00	-	-	-	101.044,50	FC ( 50%)	244.605,00
cr 9	WIS	54.711,00	-	24.000,00	2.595,00	-	-	16.260,00	AC (100%)	97.566,00
cr 10	UP.LIF	118.544,50	4.855,00	12.000,00	-	-	-	94.835,50	FF ( 50%)	230.235,00
cr 11	UT	102.520,50	5.000,00	12.000,00	-	-	-	141.352,50	FC ( 50%)	260.873,00
cr 12	CNRS	14.728,50	-	-	-	-	-	11.782,50	FF ( 50%)	26.511,00
		<u>1.075.970,00</u>	<u>27.222,50</u>	<u>274.520,50</u>	<u>2.640,00</u>	<u>-</u>	<u>80.000,00</u>	<u>594.749,40</u>		<u>2.055.102,40</u>

### Accepted costs Network

	person months	personnel	durable equipment	travel & subsistence	consumables	computing	other specific costs	overhead	adjustments	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

<b>Remaining (budget -accepted costs)</b>	<b>1.075.970,00</b>	<b>27.222,50</b>	<b>274.520,50</b>	<b>2.640,00</b>	<b>-</b>	<b>80.000,00</b>	<b>594.749,40</b>	<b>-</b>	<b>2.055.102,40</b>
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### Financial status of the project

	budget	accepted costs	advance payment	retention of guarantee	costs in excess	total of payments	balance
	2.055.102,40		821.902,86			821.902,86	1.233.199,54
cs 1	01/04/02-31/03/03	-	-	-	-	-	1.233.199,54
cs 2	01/04/03-31/03/04	-	-	-	-	-	1.233.199,54
cs 3	01/04/04-31/03/05	-	-	-	-	-	1.233.199,54
		<u>-</u>	<u>821.902,86</u>	<u>-</u>	<u>-</u>	<u>821.902,86</u>	

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**Budget KUN**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead		total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-		-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	206.582,00	5.250,00	141.696,00	-	-	80000	86.705,60		520.233,60

**Cost statement KUN**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	36.561,00	-	6.107,00	-	-	-	8.533,60		51.201,60
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	36.561,00	-	6.107,00	-	-	-	8.533,60		51.201,60

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-		-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	-	-	-	-	-	-	-		-

<b>Remaining (budget - accepted costs)</b>		<b>206.582,00</b>	<b>5.250,00</b>	<b>141.696,00</b>	<b>-</b>	<b>-</b>	<b>80.000,00</b>	<b>86.705,60</b>	<b>-</b>	<b>520.233,60</b>
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**Financial status KUN.EE**

		budget	accepted costs	advance payment	retention of guarantee	costs in excess	payments	balance
		520.233,60		208.058,54			208.058,54	312.175,06
cs 1	01/04/02-31/03/03		-					312.175,06
cs 2	01/04/03-31/03/04		-					312.175,06
cs 3	01/04/04-31/03/05		-					312.175,06
			-	208.058,54	-	-	208.058,54	

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**Budget BOSCH**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-
	-	11.566,50		3000	-			9174	23.740,50

**Cost statement BOSCH**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total	50%
cs 1	01/04/02-31/03/03	13.110,13	-	1.024,29	-	-	-	8.530,81		22.665,23	11.332,62
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-	-
	-	13.110,13	-	1.024,29	-	-	-	8.530,81		22.665,23	11.332,62

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-		-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	-	-	-	-	-	-	-		-

<b>Remaining (budget - accepted costs)</b>	<b>11.566,50</b>	<b>-</b>	<b>3.000,00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.174,00</b>	<b>-</b>	<b>23.740,50</b>
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**Financial status BOSCH**

	budget	accepted costs	advance payment	retention of guarantee	costs in excess	payments	balance
	23.740,50		9.494,43			9.494,43	14.246,07
cs 1	01/04/02-31/03/03	-					14.246,07
cs 2	01/04/03-31/03/04	-					14.246,07
cs 3	01/04/04-31/03/05	-					14.246,07
		-	9.494,43	-	-	9.494,43	

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**Budget CYR**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead		total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-		-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	51.304,00	-	2.262,50	-	-	-	24.119,50		77.686,00

**Cost statement CYR**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	14.785,38	640	750,70	-	-	-	8.957,54		25.133,61
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	14.785,38	640,00	750,70	-	-	-	8.957,54		25.133,61

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-		-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	-	-	-	-	-	-	-		-

<b>Remaining (budget - accepted costs)</b>	<b>51.304,00</b>	<b>-</b>	<b>2.262,50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24.119,50</b>	<b>-</b>	<b>77.686,00</b>
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**Financial status CYR**

	budget	accepted costs	advance payment	retention of guarantee	costs in excess	payments	balance
	77.686,00		31.068,85			31.068,85	46.617,15
cs 1	01/04/02-31/03/03	-					46.617,15
cs 2	01/04/03-31/03/04	-					46.617,15
cs 3	01/04/04-31/03/05	-					46.617,15
		-	31.068,85	-	-	31.068,85	

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**Budget AXXOM**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-
	-	33.355,00	-	11000	-	-	-	26.684,00	71.039,00

**Cost statement AXXOM**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	10.375,00	1.285,61	1.227,00	-	-	-	8.300,00	-	21.187,61
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-	-
	-	10.375,00	1.285,61	1.227,00	-	-	-	8.300,00	-	21.187,61

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

<b>Remaining (budget - accepted costs)</b>		<b>33.355,00</b>	<b>-</b>	<b>11.000,00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26.684,00</b>	<b>-</b>	<b>71.039,00</b>
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**Financial status AXXOM**

	budget	accepted costs	advance payment	retention of guarantee	costs in excess	payment	balance
	71.039,00		28.411,29			28.411,29	42.627,71
cs 1	01/04/02-31/03/03	-	-	-	-	-	42.627,71
cs 2	01/04/03-31/03/04	-	-	-	-	-	42.627,71
cs 3	01/04/04-31/03/05	-	-	-	-	-	42.627,71
		-	28.411,29	-	-	28.411,29	

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**Budget TERMA**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead		total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-		-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	28.845,50	502,50	3.000,00	45	-	-	5.305,50		37.698,50

**Cost statement TERMA**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	2.836,50	613,00	476,50	-	-	-	785,20		4.711,20
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	2.836,50	613,00	476,50	-	-	-	785,20		4.711,20

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-		-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	-	-	-	-	-	-	-		-

<b>Remaining (budget - accepted costs)</b>	<b>28.845,50</b>	<b>502,50</b>	<b>3.000,00</b>	<b>45,00</b>	<b>-</b>	<b>-</b>	<b>5.305,50</b>	<b>-</b>	<b>-</b>	<b>37.698,50</b>
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**Financial status TERMA**

	budget	accepted costs	advance payment	retention of guarantee	costs in excess	payments	balance
	37.698,50		15.076,50			15.076,50	22.622,00
cs 1	01/04/02-31/03/03	-					22.622,00
cs 2	01/04/03-31/03/04	-					22.622,00
cs 3	01/04/04-31/03/05	-					22.622,00
		-	15.076,50	-	-	15.076,50	

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**Budget AAU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-
	-	157.429,00	6.000,00	28.000,00	-	-	-	38.285,80	229.714,80

**Cost statement AAU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	42.234,45	5.871,11	8.993,67	48,92	-	-	11.429,63		68.577,78
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	42.234,45	5.871,11	8.993,67	48,92	-	-	11.429,63		68.577,78

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-		-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	-	-	-	-	-	-	-		-

<b>Remaining (budget - accepted costs)</b>		<b>157.429,00</b>	<b>6.000,00</b>	<b>28.000,00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38.285,80</b>	<b>-</b>	<b>229.714,80</b>
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**Financial status AAU**

	budget	accepted costs	advance payment	retention of guarantee	costs in excess	payments	balance
	229.714,80		91.870,78			91.870,78	137.844,02
cs 1	01/04/02-31/03/03	-	-	-	-	-	137.844,02
cs 2	01/04/03-31/03/04	-	-	-	-	-	137.844,02
cs 3	01/04/04-31/03/05	-	-	-	-	-	137.844,02
		-	91.870,78	-	-	91.870,78	

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**Budget UNI DO**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-
	-	162.012,00	5.615,00	28.373,00	-	-	-	39.200,00	235.200,00

**Cost statement UNI DO**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	43.421,49	-	2.341,78	-	-	-	9.152,65	-	54.915,92
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-	-
	-	43.421,49	-	2.341,78	-	-	-	9.152,65	-	54.915,92

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

<b>Remaining (budget - accepted costs)</b>	<b>162.012,00</b>	<b>5.615,00</b>	<b>28.373,00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39.200,00</b>	<b>-</b>	<b>235.200,00</b>
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**Financial status UNI DO**

	budget	accepted costs	advance payment	retention of guarantee	costs in excess	payments	balance
	235.200,00		94.064,42			94.064,42	141.135,58
cs 1	01/04/02-31/03/03	-	-	-	-	-	141.135,58
cs 2	01/04/03-31/03/04	-	-	-	-	-	141.135,58
cs 3	01/04/04-31/03/05	-	-	-	-	-	141.135,58
		-	94.064,42	-	-	94.064,42	



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**Budget UJF**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-
	-	134.371,50		9189	-	-	-	101.044,50	244.605,00

**Cost statement UJF**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	60.827,56	-	4.140,95	-	-	-	77.684,00		142.652,51
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	60.827,56	-	4.140,95	-	-	-	77.684,00		142.652,51

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-		-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	-	-	-	-	-	-	-		-

<b>Remaining (budget - accepted costs)</b>		<b>134.371,50</b>	<b>-</b>	<b>9.189,00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#####</b>	<b>-</b>	<b>244.605,00</b>
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**Financial status UJF**

		budget	accepted costs	advance payment	retention of guarantee	costs in excess	payments	balance
		244.605,00		97.825,80			97.825,80	146.779,20
cs 1	01/04/02-31/03/03		-					146.779,20
cs 2	01/04/03-31/03/04		-					146.779,20
cs 3	01/04/04-31/03/05		-					146.779,20
			-	97.825,80	-	-	97.825,80	

**Ametist**

Contractnr IST-2001-35304

Duration: 36 months (01/04/02-31/03/05)

2 copies of the financial reports to be submitted

**Budget WIS**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-
	-	54.711,00		24000	2.595,00	-	-	16.260,00	97.566,00

**Cost statement WIS**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	17435	-	10.270,00	907,00	-	-	5.722,40		34.334,40
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	17.435,00	-	10.270,00	907,00	-	-	5.722,40		34.334,40

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	17.435,00	-	10.270,00	907,00	-	-	5.722,40		34.334,40
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-		-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-		-
	-	17.435,00	-	10.270,00	907,00	-	-	5.722,40		34.334,40

<b>Remaining (budget - accepted costs)</b>	<b>37.276,00</b>	<b>-</b>	<b>13.730,00</b>	<b>1.688,00</b>	<b>-</b>	<b>-</b>	<b>10.537,60</b>	<b>-</b>	<b>63.231,60</b>
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**Financial status WIS**

	budget	accepted costs	advance payment	retention of guarantee	costs in excess	payments	balance
	97.566,00		39.019,54			39.019,54	58.546,46
cs 1	01/04/02-31/03/03	34.334,40					58.546,46
cs 2	01/04/03-31/03/04	-					58.546,46
cs 3	01/04/04-31/03/05	-					58.546,46
		34.334,40	39.019,54	-	-	39.019,54	

**Ametist**

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**Budget UP.LIF**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-
	-	118.544,50	4855	12000	-	-	-	94.835,50	230.235,00

**Cost statement UP.LIF**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	41.237,50	604,12	1727	-	-	-	34.855,00	-	78.423,62
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-	-
	-	41.237,50	604,12	1.727,00	-	-	-	34.855,00	-	78.423,62

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1	01/04/02-31/03/03	-	-	-	-	-	-	-	-	-
cs 2	01/04/03-31/03/04	-	-	-	-	-	-	-	-	-
cs 3	01/04/04-31/03/05	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

<b>Remaining (budget - accepted costs)</b>	<b>118.544,50</b>	<b>4.855,00</b>	<b>12.000,00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>94.835,50</b>	<b>-</b>	<b>230.235,00</b>
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**Financial status UP.LIF**

	budget	accepted costs	advance payment	retention of guarantee	costs in excess	payments	balance
	230.235,00		92.078,75			92.078,75	138.156,25
cs 1	01/04/02-31/03/03	-	-	-	-	-	138.156,25
cs 2	01/04/03-31/03/04	-	-	-	-	-	138.156,25
cs 3	01/04/04-31/03/05	-	-	-	-	-	138.156,25
		-	92.078,75	-	-	92.078,75	



**Ametist**

Contractnr IST-2001-35304

Duration: 36 months (01/04/02-31/03/05)

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**Budget CNRS**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	total
cs 1 01/04/02-31/03/03		-	-	-	-	-	-	-	-
cs 2 01/04/03-31/03/04		-	-	-	-	-	-	-	-
cs 3 01/04/04-31/03/05		-	-	-	-	-	-	-	-
	-	14.728,50	-	-	-	-	-	11.782,50	26.511,00

**Cost statement CNRS**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1 01/04/02-31/03/03		-	-	-	-	-	-	-	-	-
cs 2 01/04/03-31/03/04		-	-	-	-	-	-	-	-	-
cs 3 01/04/04-31/03/05		-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

**Accepted costs by EU**

	person months	personnel	durable equipment	travel & subsistence	consumables	protection of knowledge	other specific costs	overhead	adjustment	total
cs 1 01/04/02-31/03/03		-	-	-	-	-	-	-	-	-
cs 2 01/04/03-31/03/04		-	-	-	-	-	-	-	-	-
cs 3 01/04/04-31/03/05		-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

<b>Remaining (budget - accepted costs)</b>	<b>14.728,50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.782,50</b>	<b>-</b>	<b>26.511,00</b>
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**Financial status CNRS**

	budget	accepted costs	advance payment	retention of guarantee	costs in excess	payments	balance
	26.511,00		10.602,24			10.602,24	15.908,76
cs 1 01/04/02-31/03/03		-					15.908,76
cs 2 01/04/03-31/03/04		-					15.908,76
cs 3 01/04/04-31/03/05		-					15.908,76
		-	10.602,24	-	-	10.602,24	